

## MINUTES OF THE PARISH COUNCIL MEETING

Wednesday 13 March 2024, 7pm, Mapledurwell & Up Nately Village Hall

Parish Councillors Hugo Cubitt (Chairman), Kevin Rafferty, Colin Robertson,

Alison Stent. Guest and candidate for Councillor Co-option, Suzie Horsey; Clerk Susan Turner.

- 1 **WELCOME AND APOLOGIES** Apologies Footpaths Warden Martin Carfrae
- 2 **PUBLIC SESSION** No members of the public present.
- 3 **MINUTES OF PREVIOUS MEETING** of 24 January agreed and signed.
- 4 **DECLARATIONS OF INTEREST** in items on the Agenda, none.
- 5 **COUNCILLOR CO-OPTION**  
The Parish Councillor vacancy has been advertised; Suzie Horsey volunteered for co-option as Parish Councillor for the short period up to the May Parish Council elections.  
AGREED UNANIMOUSLY to Co-opt Suzie Horsey to the Parish Council.  
Declaration of Office signed and counter signed by the Clerk.
- 6 **LOCAL ELECTIONS 02 MAY 2024**  
NOTED The Notice of Election will be issued by BDBC Electoral Services and published on the Parish Council website on Friday 22 March.
  - .1 **Parish Council elections**  
NOTES All current Parish Councillors who so wish may stand again for election as may any other eligible candidate. Nomination forms can be submitted by hand to BDBC Electoral Services from Friday 22 March up to 4pm on Friday 5 April.  
Forms may be signed and dated from 05 March onwards (one calendar month before the deadline for submitting to BDBC). Each form needs a proposer and seconder who are electors of the Parish, and a witness. Candidates can nominate themselves (providing electors of the Parish); the witness can be (but doesn't not have to be) the proposer or seconder. Therefore a minimum of the Candidate and one other Parish elector are required to complete the form. Elections advertised in *Villager* issues March onwards.
  - .2 **Ward Councillors** There will be one borough councillor seat for re-election in each of the 18 wards. Our present Ward Councillors are Onnalee Cubitt, Sven Godesen and Kate Tuck. Sven will not be standing again for election this year.
  - .3 **Hants Police & Crime Commissioner elections** – see [www.hampshire-pcc.gov.uk](http://www.hampshire-pcc.gov.uk).
- 7 **VILLAGE MAINTENANCE AND HIGHWAYS**
  - .1 **Highways and drainage – Frog Lane** *Colin Robertson report*
    - i Frog Lane / allotment gate Photos at **APPENDIX I**  
Water is at the moment flowing into allotments from fields and streams quicker than it can flow out via culvert under road. A notice was posted on the Mapledurwell Whatsapp: 'Re Flooding at the allotment gates on Frog Lane. All the incoming and outgoing pipes under the road are running clear and free but they are at maximum capacity... there is not much more to be done. The water channels through the allotments are also full and the ground waterlogged; just need a spell of dry weather.'
    - ii Verges adjacent to the Waterside development are suffering due to vehicles that need to be parked; discussed with contractors, they will make good when the construction complete.
  - .2 **Lengthsman tasks**  
Most recent visits  
Tues 09 January – Grip clearing (following heavy rain, local flooding)  
Friday 09 Feb – Cleaning road signs: Up Nately – Greywell Road through to Mapledurwell.  
Tasks for next visit – see 8.4.
  - .3 **Byways (BOATS)** – re issues centred on Five Lanes End and the byways.  
Agreed action from recent Upton Grey Parish Council meeting – to engage with HCC via County Councillor Juliet Henderson and seek the support of PCC Donna Jones – to request

For signature (p1 of 4) .....

	seasonal closures of the byways to motorised traffic. This has the full support of our County Councillor Elaine Still.
AGREED	the full support of the Parish Council.
.4	<b>Life-ring by Mapledurwell pond</b> – installed by Friends St Mary’s first week in February.
.5	<b>Footways and public footpaths</b> Discussion re path up to bank of Old Canal Tunnel? Very boggy. Malmesbury Trust land – do put down grit and wood shavings – but this not a public footpath. <b>Check location??</b>
.6	<b>Greywell Road roadside footway /pavement</b> from The Hollies to A30 has been cleared (report of 05 February). According to HCC, the footway is BDBC responsibly. Noted: ‘The tarmac is only about 30cm wide most of the way but that’s as good as it will get without being relaid.’
8	<b>PLAYGROUND</b>
.1	<b>New picnic bench</b> installed on 19 February with thanks to Community grant from Ward Councillors. Conditions very wet but installation required to meet time frame for grant funding. Grant claimed and received from BDBC.
.2	<b>Bark pit</b> – Agreed to replace one length of supporting timbers (nearest to tennis courts and gate) and re-fill with new bark. Estimate received for bark was £2,600.
ACTION:	Clerk to contact Dick Randall Services
.3	<b>General playground maintenance</b> – Pickett fence to be repaired / some posts replaced; Gate post and latch to be repaired / replaced.
ACTION:	Clerk to contact PGGM (Parish LM). Play equipment to be cleaned and washed down. Also to contact PGGM; plus potential for community payback?
.4	<b>Potential Lengthsman tasks</b> – Tidy front Village Hall; clean Village Hall sign, car park barrier. Also potential for community payback?
.5	<b>S106 playground provision</b> To claim this funding will require some new provision. Clerk to circulate detail from playground providers. <a href="#">£1,018.55 contribution from BDB/77030 Land at Kolkinnon House to be used asap.</a> <a href="#">Scoping Pro forma states ‘improvements to existing children’s play area in form of enhancing accessibility and quality of the provision’.</a> <a href="#">£2,428.61 from BDB/74968 Klondyke, Heather Lane (one five-bedroom house) with a refund date of December 2025.</a> <a href="#">Scoping Pro forma suggests ‘improvements to the children’s play area at the recreation ground, enhancing accessibility and quality of the play provision – improve on the play value of the multiplay unit.’</a>
9	<b>PLANNING</b>
.1	<b>Parish planning applications</b> see Planning update <b>APPENDIX II</b> . No new applications for discussion. Recent applications, appeals of note: Nunnery House TDC – Barn conversion – Granted Development Control 06 March <a href="#">23/00962/TDC</a> (Grant DC 06 March – not yet confirmed on website) Nunnery House, Tunworth Road. Application for Technical Details Consent relating to the design, access, landscape, services and scale of the barn in accordance with 20/00009/PIP for conversion of agricultural building to 1 no. dwelling. Appeal dismissed – For one new house Land Adjacent To Blae Grove House <a href="#">APP/H1705/W/23/3321916</a> Dismissed 02 Feb 2024. Land Adjacent To Blae Grove House, Blae Grove Lane. Application for Permission in Principle for the erection of 1 no. dwelling. Appeals in progress - <a href="#">Blae Grove Cottage (HSE and LBC). Single storey rear extension including excavation works to rear garden and erection of a new retaining wall.</a> - <a href="#">The Gamekeepers, Retention of hardstanding, lighting. PC response submitted.</a>
.2	<b>Tree (TCA) applications</b> No objections to recent applications.
NOTED	Working in capacity as Tree Warden requires some time and dedication but comes with no real powers; the BDBC Tree Officer has only very limited ability to influence decisions where a TPO not a realistic option and the tree surgeon/owners not receptive to input on the tree’s behalf. But there are times can influence a decision for the better.

For signature (p2 of 4) .....

**.3 Surface water runoff** from construction work at the Egg Yard.

Emails of 01 March: 'Issues with the surface water that is running off the site to the building works. This has been going on for about three months.'

AGREED A matter of concern due to proximity of SSSI Mapledurwell Fen. Clerk to contact BDBC.

**.4 MSA M3J6** Noted BDBC commitment to full EIA (Environmental Impact Assessment).**.5 Local Plan Update Reg 18 consultation** – Parish Council response noted, including

- Local Greenspace application for Up Nately Green and for Watercress Beds;
- Application for local Gap from Mapledurwell to M3 **APPENDIX III**.

**.6 BDBC Land Supply** – A Newbury appeal decision of 29 January 2024 which allowed 270 homes – APP/H1705/W/23/3326191 Land at Watermill Bridge, Andover Rd, Wash Water – concluded BDBC has a 4.06 year land supply and on this count its policies are up-to-date.

However, the Inspector also concluded that:

The appellant's evidence was that BDLP Policy SS1 (scale and distribution of new housing); BDLP Policy SS6 (new housing in the countryside) and EWNP Policy HO2 (settlement boundary and building in the countryside) are out-of-date. I agree that these policies are out-of-date. The scale and distribution of new housing, and the settlement boundaries designed to deliver the housing needed, are more than five years old and are being reviewed through the BDLPU... housing delivery over the plan period (from 2011 up to March 2022) was 769 dwellings lower than the plan requirement... Thus, the spatial strategy is not currently delivering the housing requirement that the plan was intended to deliver... In my view, the policies that are intended to shape the spatial strategy (SS1, SS6 and HO2) are fundamental to what the plan seeks to achieve. As these policies are out-of-date, I consider that the relevant policies as a whole are out-of-date.

**.7 Hants Local Nature Recovery Strategy consultation** open to 17 March.**10 PARISH BIODIVERSITY STRATEGY**

AGREED To formalise a strategy for the Parish Council.

'Under the Natural Environment and Rural Communities Act 2006, every public body, including Town and Parish Councils, has a duty to conserve biodiversity.'

S40 NERC Act 2006: 'Every public body must, in exercising its functions, have regard, so far as is consistent with the proper exercise of those functions, to the purpose of conserving biodiversity'.

The Environment Act 2021 upgraded this requirement to 'conserve and enhance'.

'Under the 2021 Environment Act, public authorities (including town and parish councils) operating in England must consider what they can do to conserve and enhance biodiversity.'

Government guidance published on 17 May 2023 clarifies that, as a public authority, town and parish councils must:

- consider what they can do to conserve and enhance biodiversity;
- agree policies and specific objectives based on their consideration;
- act to deliver their policies and achieve their objectives.

NOTED BDBC Cabinet agreed its Biodiversity Strategy – Cabinet meeting of 05 March.  
'Objectives' – from Public Reports Pack for meeting – copied at **APPENDIX IV**.

**11 FINANCE & GOVERNANCE****.1 Accounts to date** Bank reconciliation (11 March) = £7,984.35 **APPENDIX V**Payments since last meeting

55	Castle Water-DD – SE0030239174-Allot	£7.19
56	Clerk – Salary JAN	£365.60
57	Martin Gosling – Contract JAN	£425.67
58	ICO – Data Protection Reg	£35.00
59	PGGM-2456 – Install playground picnic bench	£384.00
60	Martin Gosling – UpNatelyLand extra cut	£192.00
61	Castle Water-DD – SE0030239174-Allot	£21.72
62	CPRE-DD – Subscription	£36.00
63	Martin Gosling – Contract FEB	£425.67
64	Clerk – Salary FEB	£365.60

Income of note since last meeting

Ward Councillor Grant £899.17 for new picnic bench and installation at playground.

County Councillor devolved budget £500 – for Orchard and Coronation tree planting.

TO RECORD Thanks to County and Ward Councillors

Income outstanding for the year = VAT reclaim of c£4K.

For signature (p3 of 4) .....

Payments scheduled to Year End

65	Clerk – Salary MAR	£299.60
66	HMRC – PAYE - Jan-Feb-Mar	£66.00
67	Clerk – Allowance 2023-24	£216.00
68	PGGM (2500) – Allotment Coppicing	£720.00
69	Castle Water-DD – SE0030239174-Allot	£12.95
70	Martin Gosling – Contract MAR	£425.67
71	Clerk – Salary increase 2022/23	£187.20

**.2 Latest estimate for year end** and Budget 2024/25 show income and expenditure roughly in balance, with a small surplus this year (accounting for the VAT reclaim) and a small deficit next; but at the moment with no reserves. Additional 'project' expenditure will require additional income, eg from grant or CIL funding.

**.3 CIL funding** Confirmation from BDBC that: *'As of today's date (13 March 2024) £3,910.41 is due to be released to the parish in April. It is possible that amount will increase if further payments are received before 31/04/2024.'*  
This is anticipated from the Egg Yard development and can be ringfenced for tennis courts.

**.4 Grant funding**  
- County Councillor devolved budget is secure for 2024/25.  
- Unlikely to be any other County funding available.  
- The Ward and County Cllr grants allow grants for repairs in some circumstances.  
- Sports England have a Small Grants Programme for funding £3-£15K. But not for repair/maintenance from wear and tear. Has to be new provision, or in some cases to alter/extend existing to give new provision. (This generally the case for grant funding.)

**.5 Lengthsman funding** – This was agreed as part of HCC Highways contract with Milestones, so secured for as long as the Milestones contract (at least for 2024/25).

**.6 Internal audit** to be arranged; year end accounts and annual governance (AGAR) forms to be reviewed and signed at the AGM; also to prepare for External audit, action Clerk.

**12 PARISH ASSEMBLY 15 MAY**  
Hosted by the newly elected Parish Council. To invite Ward Cllrs and PCSO Andy Jones.  
AGREED To again request the Basingstoke Canal Society to speak on the current position re the 'Last Five Miles'. This will be approx 20mins (not long enough to include the history talk).

**13 FURTHER REPORTS / UPDATES**  
**Village Hall** AGM of 22 February, attended by Alison Stent and Chairman. *Reported* that the Village Hall financially stable; the nursery school tenancy continues; Village Hall Committee have been successful in applying for grants; planning to paint the outside of the Hall. Alison Stent to continue as Parish Council representative on the Village Hall Committee; Clerk as reserve.

**14 NEXT PARISH COUNCIL MEETINGS** in the Village Hall meeting room:  
Third Wednesday of alternate months;  
15th May (AGM / Parish Assembly), 17th July, 18th September, 20th November

*Meeting closed at 8.30pm with thanks to all*

For signature (p4 of 4) ..... Date .....



**APPENDIX I** – FROG LANE - CULVERTS AT CAPACITY 11/03/2024



## APPENDIX II M&UN PARISH PLANNING UPDATE – 12 MARCH 2024

### APPLICATIONS SINCE LAST MEETING

24/00518/HSE (Validated 06 Mar 2024) 3 Canal Reach, Andwell. Erection of single storey rear/side wraparound extension and associated alterations (alternative scheme to that approved under 21/03028/HSE).

T/00130/24/TCA (Validated 04 Mar 2024) Jasmine Dean, Tunworth Road Mapledurwell. T1 Yew. Reduce height by 2m from 12-10m and reduce lateral growth by 2-3m to maintain shape. T2 Yew, Reduce height by 2m from 12-10m and reduce lateral growth by 2-3m to maintain shape. T3 Yew Reduce lateral growth over neighbours drive by 1-1.5m to maintain clearance.

T/00122/24/TCA (Validated 22 Feb 2024) Allotments, Frog Lane. T1,T2,T3 Goat willows- coppice.

24/00319/FUL (Validated 14 Feb) Sheraton Tunworth Road. Erection of replacement garage.

T/00097/24/TCA (Validated 13 Feb 2024) Field House, Tunworth Road. Dead Larch - Fell. T2 Beech - Crown lift to 4m on the south eastern aspect over field. T3 Poplar - Fell.

T/00102/24/TCA (Validated 14 Feb 2024) Webbs Barns Tunworth. Ash trees: fell due to dieback.

24/00288/HSE and 24/00289/LBC (Validated 08 Feb 2024) Mead House, Heather Row. Erection of two single storey rear extensions.

24/00239/LBC (Validated 05 Feb 2024) Webbs Farmhouse, Tunworth Road. Replacement front door.

### APPEALS

**APPEAL DISMISSED** APP/H1705/W/23/3321916 Dismissed 02 Feb 2024. Land Adjacent To Blaegrove House, Blaegrove Lane. Application for Permission in Principle for the erection of 1 no. dwelling

**APPEAL IN PROGRESS** APP/H1705/Y/23/3326507 (lead case) and 3326513 (listed building) start date 22 Jan. 23/00045/REF (Validated 15 Nov 2023) 23/00046/REF (Validated 06 Nov 2023) Blaegrove Cottage, Blaegrove Lane. Single storey rear extension including excavation works to rear garden and erection of a new retaining wall.

**APPEAL IN PROGRESS** APP/H1705/W/23/3328799 Start date 11 December 2023. BDBC ref 23/00055/REF The Gamekeepers. Laying of hardstanding to provide access to the cesspit for the pump-out lorry and to enable the dray lorry to make deliveries clear of the highway; the hardstanding also as additional parking to serve The Gamekeepers; provision of 7 No. low-level, bat-friendly downlighters within the landscaped margin.

### APPLICATIONS PENDING OR RECENTLY DECIDED

T/00018/24/TCA (Approve 13 Feb) Willow Bank, Tunworth Road. Eucalyptus tree, removal of overhang limb over highway, remove back to main stem.

T/00014/24/TCA (Approve 12 Feb) The Old School House, Greywell Road, Up Nately. Tree 1- Oak tree, dismantle to approximately 9 meters and maintain as a monolith, large amount of dead wood and unbalanced canopy; Tree 2- Ash tree removal due to ash die back and large dead limbs overhang the road; Tree 3- Ash tree removal of lower limb interfering with phone lines.

23/03091/FUL (**Pending**, Validated 15 Dec 2023) Nunnery House, Tunworth Road. Change of use of existing garage to ancillary annexe accommodation including inclusion of new front porch, windows and doors.

23/02753/HSE & 23/02812/LBC (**Grant** 31 Jan) Rye Cottage Tunworth Road. Replacement of a wood burner and installation of flue.

23/02728/LDEU (**Grant** 16 Feb) The Old School House Greywell Road Up Nately. Certificate of lawfulness for the existing use of agricultural land as residential.

23/02589/HSE (**Grant** 11 March) Old Church Cottage, St Mary's Church Road. Demolition of a chimney, a replacement dormer window on the East elevation, erection of a dormer window on the West elevation, replacement ground floor window and bi-folding doors, and proposed juliet balcony on the South elevation.

23/02518/LBC (**Grant** 16 Feb) W A T Stacy And Partners, Priory Farm. Application for consent following unauthorised demolition of Listed Building due to fire damage.

23/02103/FUL (**Pending** 18 Aug 2023) Land Adjacent To Twine Rose Cottage, Heather Lane. Demolition of existing outbuilding and erection of residential dwelling with garage.

23/01951/HSE (**Grant** 08 Feb) Arlings, Tunworth Road. Erection of replacement garage outbuilding (including workshop and storage space) - Further application following refusal of 22/03317/HSE on 30 May 2023. 23/01951/HSE (Validated 02 Aug 2023) Arlings, Tunworth Road. Erection of replacement garage outbuilding (including workshop and storage space) - Further application following refusal of 22/03317/HSE on 30 May 2023.

23/01042/FUL (**Grant** 16 Feb) W A T Stacy And Partners, Priory Farm. Demolition of two storage buildings/structures and the erection of two new barns. **PC, positive view.**

23/00962/TDC (**Grant** DC 06 March – not yet confirmed on website) Nunnery House, Tunworth Road. Application for Technical Details Consent relating to the design, access, landscape, services and scale of the barn in accordance with Permission in Principal ref 20/00009/PIP for conversion of agricultural building to 1 no. dwelling.

22/02210/RET (**Pending** 05 Aug 2022) Priory Farmhouse. Variation of Condition 2 of 15/04301/FUL to allow continued use as Class E children's nursery to 31/08/2032. **PC: no objection**





**APPENDIX IV.I: BIODIVERSITY-OBJECTIVES-REPORTS PACK CABINET-MAR-24**

Reference	Objective
<b>What we must do</b>	
MD1	<p>We must deliver our statutory duties regarding biodiversity and ensure they are effective and impactful and maximise opportunities when they arise. We will utilise these duties to limit the impact of development and support nature's recovery. Specifically, this includes:</p> <ul style="list-style-type: none"> <li>a. Enhanced Biodiversity duty</li> <li>b. Hedgerow Regulations</li> <li>c. Development control</li> <li>d. Planning policy</li> <li>e. Biodiversity Net Gain</li> <li>f. Declaring Local Nature Reserves</li> </ul>
MD2	<p>Influence the development of the Hampshire Local Nature Recovery Strategy, forthcoming Species Conservation &amp; Protected Sites Strategies to ensure they capture the borough's priorities. Take an active involvement in county scale strategies and initiatives to ensure cross-border impacts and joined up thinking. Actively engage with our communities on these initiatives to help them input into and value the wider context. Coordinate the delivery of these initiatives and offer continued support to safeguard their value and impact.</p>
MD3	<p>Support developers in ensuring they fulfil their duties regarding biodiversity and especially Biodiversity Net Gain and are aligned with the wider nature recovery network and optimise quality. Maximise the opportunity that Biodiversity Net Gain provides in guiding investment in nature in the borough. Engender a culture of nature focussed development rather than a mitigative approach.</p>
MD4	<p>Our enhanced Biodiversity Duty requires us to consider how we can fulfil our duty by January 2024. This strategy sets out how we can fulfil our duty to conserve and enhance biodiversity as well as how we demonstrate this through effective monitoring. We will monitor progress of the strategy and biodiversity within the borough through data gathered by the council, volunteers, and other data sources. We will submit annual reports to the relevant governance bodies of the Council and report to the Department for Environment, Food &amp; Rural Affairs every 5 years as required by the Enhanced Biodiversity Duty.</p>

MD5	<p>We actively engage with partnerships in the Borough and across its borders to support nature's recovery. We are a statutory partner of the North Wessex Downs National Landscape and have Councillor and Officer representation on their Council of Partners. We will continue to actively engage with the National Landscape and other partnerships with a statutory footing, promoting the value of the partnerships and their purpose.</p>
MD6	<p>We support protection of local sites of value to biodiversity through a variety of mechanism such as LNR's and Sites of Importance for Nature Conservation (SINCs). Whilst the SINC designation does not provide any statutory protection, it is given formal recognition through the planning policies of each planning authority in Hampshire. We will continue to recommend sites and actively seek out sites that are worthy of further protection. Our statutory biodiversity duty places an obligation on the council to enhance biodiversity where possible. We will seek to enhance SINCs where on our land and support landowners to do so where on their land.</p>
MD7	<p>The Local Plan captures all policies relating to environmental issues. It continues to be ambitious holding developers to a high standard intended to protect and promote biodiversity. Whenever opportunities arise, the council will seek to embed further ambition in the Local Plan and its successors. Work with partners on Manydown to ensure it is an exemplar development placing nature at its heart.</p> <p>The Green Infrastructure Strategy outlines our position on all things Green Infrastructure and how we seek to implement this through planning. A Landscape and Biodiversity Supplementary Planning Document (SPD) has previously been produced to provide guidance on how planning policies should be complied with. Our Biodiversity Net Gain Guidance outlines how we expect developers to deliver mandatory net gain in the borough. Neighbourhood plans supplement the Local Plan in identifying areas important at the Parish level for nature. All of these will be ambitious and forward looking.</p>
<b>Where we have direct control</b>	
DC1	<p>Ensure biodiversity is a consideration across our organisation, in our policies and wherever we have influence. We will continue to ensure the ecological implications are considered as part of decisions made by the council. The Biodiversity Team will also continue to work closely with other teams to ensure priorities for nature are taken account of and included where possible. The team will continue to seek improvements across the organisation that benefit nature, working closely with the Climate Change Team to maximise co-benefits of engagement and action. Opportunities will be actively sought to innovate and be impactful and apply nature-based solutions.</p>



**APPENDIX IV.II: BIODIVERSITY-OBJECTIVES-REPORTS PACK CABINET-MAR-24**

DC2	<p>We will manage our estate to promote biodiversity, resilience and adaptability to climate change, flood risk reduction, and carbon sequestration and explore opportunities to deliver biodiversity net gain on our land. Although our key focus will be on the natural green space, A holistic approach is required to assess our estate, identify potential interventions, identify suitable locations and the impact to other services these interventions may have and pilot the solutions. Our estate must be managed in balance with its uses and the council's other obligations, and we must be mindful of this where we assess multi-functional green space and seek to make further enhancements for nature. It is essential that this is done in collaboration with various teams across the organisation and interested parties from the public.</p> <p>Continue our approach to remove and reduce the impacts of non-native species on our estate.</p> <p>We will seek opportunities for increasing our estate, where appropriate and in line with other policies and the council's finances, to support the delivery of biodiversity net gain and other biodiversity related Section 106 obligations.</p>
DC3	<p>Ensure accessibility to nature for residents through the use of appropriate communications and through physical provision of infrastructure designed for accessibility to ensure the health and wellbeing benefits are available to all. Seek to ensure, where possible, all residents are within close proximity to nature, especially those residents who live in areas of deprivation. Promote the awareness of nature for health and wellbeing, recreation and for nature connectedness. Engage and empower our local communities and promote appropriate and mindful access so that the value of these sites is not diminished through direct or indirect impacts.</p>
DC4	<p>We will maintain up to date baseline habitat and species data for the borough, to inform the council's activities. Ensure our data management and GIS is robust with appropriate data visible to the public.</p>
DC5	<p>Ensure our biodiversity related enforcement is thorough and effective and visible.</p>
DC6	<p>Engage effectively with clear engagement plans for nature related work to ensure audiences are being directly targeted with effective communications.</p>
<b>Where we can lead, enable and inspire</b>	

LEI1	<p>In order to achieve successful nature recovery people are a key priority. We will ensure residents, partners and local organisations are empowered and engaged in the natural world and able to drive change is essential. We will educate and engage young people so that our next generation has an emotional and intellectual connection with nature and feels empowered to make change. We will support the emotional wellbeing and physical health of residents through increasing accessibility of nature sites.</p>
LEI2	<p>Identify priority species, features and landscapes within the Borough. Identify and facilitate landscape scale projects and projects within the priority landscapes.</p>
LEI3	<p>Help improve the natural capital of the wider borough through working with other key stakeholders and landowners. Facilitate the investment of green finance in the borough to enable action to be taken. Explore innovative opportunities to restore biodiversity to the borough, increase carbon sequestration, improve soil health, reduce flood risk, and increase climate resilience and adaptability. Where feasible the council will explore funding options and implementation of these opportunities.</p>
LEI4	<p>Support and advise urban and rural community groups and parishes to continue to effectively manage land owned by the council, undertake monitoring of sites and of biodiversity in the landscape, create community led plans and projects for nature, and support where possible projects on land and features where the council doesn't have direct influence. Support the creation of new sustainable community groups alongside our key community partners and facilitate opportunities to bring together communities across the Borough to focus on nature restoration.</p>
LEI5	<p>Help the gardens of the borough's residents become havens for wildlife.</p>
LEI6	<p>Support and provide leadership with partners and in partnerships across the borough, in support of nature recovery. These partnerships are fundamental to delivering landscape scale change, so where they are struggling, have expired or aren't present we will look to create or re-energise these in order to shape and enable impact.</p>

APPENDIX V – ACCOUNTS TO DATE

INCOME M&UN 2023/24 -11 MARCH											
Balance brought forward from April 1st 2023											£8,477.04
Date	Description	Precept	CIL	Grants	Rec / grass cutting	Allotments	Chineham Tigers	Bank interest	VillageH contra	VAT reclaim	TOTAL
03/04/23	BDBC Ward Cllr Community grant			£269.44							£269.44
24/04/23	Half precept	£5,421.00									£5,421.00
03/04/23	BDBC - Grass cutting grant				£1,219.02						£1,219.02
09/05/23	BDBC - CIL (Waterside, Frog Lane)		£3,706.26								£3,706.26
12/06/23	Allot-plot2					£20.00					£20.00
25/09/23	Half precept	£5,421.00									£5,421.00
02/10/23	Friends donation – pond			£7,500.00							£7,500.00
	Chineham Tigers						£869.99				£869.99
02/10/23	Friends donation – lifebuoy			£200.00							£200.00
19/02/24	Hant County Cllr grant-trees			£500.00							£500.00
19/02/24	Ward Councillor grant-bench			£899.16							£899.16
2022/23	Bank Interest							#####			£102.00
2022/23	VH contra (lease)								£5.00		£5.00
TOTALS		£10,842.00	£3,706.26	£9,368.60	£1,219.02	£20.00	£869.99	£102.00	£5.00	£0.00	£26,132.87
											£26,132.87
Receipts and Payments Summary –											
Start balance	£8,477.04										
Plus Income	£26,132.87										
Less Expend	£26,625.56										
End balance	£7,984.35										
				Bank reconciliation							
				Treasurer's		£722.35					
				Business bank access		£7,262.00					
				BALANCE		£7,984.35					
Interest											
April		£3.91		October		£6.02					
May		£4.43		November		£12.36					
June		£7.72		December		£11.66					
July		£9.70		January		£9.34					
August		£9.14		February		£9.01					
Sept		£10.67		March		£8.04					
										Total	£102.00
£0.00											

EXPENDITURE MAPLEDURWELL & UP NATELY PARISH COUNCIL 2023/24 - 07 MARCH																	
Invoice date	Paid date	Payee	Description	Salary	Finance Governance	Expenses	Villager	Maintenance Grounds	General	Playground Inspection	Allotments	Project Grant-funded	CIL	Pond	VH contra	VAT	TOTAL
1	28/04/23	28/04/23	Martin Gosling	Contract April				£337.83								£67.57	£405.40
2	2022/23	31/05/23	Clerk	Expenses 2022-23		£216.00											£216.00
3	27/04/23	23/05/23	HALC (5640)	HALC/NALC-sub23/24	£290.56												£290.56
4	April	23/05/23	Clerk	Salary April	£365.60												£365.60
5	May	30/05/23	Clerk	Salary May	£365.60												£365.60
6	28/04/23	30/05/23	Martin Gosling	Contract May				£337.83								£67.57	£405.40
7	30/05/23	31/05/23	Gallagher	Insurance		£1,538.43											£1,538.43
8	30/05/23	31/05/23	Playsafety Ltd	RoSPA inspection					£85.50						£17.10		£102.60
9	03/01/23	12/05/22	Castle Water-DD	SE0030239174-Allot							£137.44					£27.49	£164.93
10	16/06/23	16/06/23	Peter Brown	Internal audit x2		£150.00											£150.00
11	June	01/07/23	Clerk	Salary June	£299.60												£299.60
12	A-M-J	01/07/23	HMRC	PAYE-Apr-May-June	£66.00												£66.00
13	06/06/23	03/07/23	Villager	Print& Editor 2023-24			£953.00										£953.00
14	29/06/23	01/07/23	Bidwells	Rent - Chalk stream		£100.00											£100.00
15	June	26/07/23	Martin Gosling	Contract June				£337.83								£67.57	£405.40
16	July	27/07/23	Clerk	Salary July	£365.60												£365.60
17	July	28/07/23	Martin Gosling	Contract July				£337.83								£67.57	£405.40
18	02/08/23	02/08/23	ICO	Data Protection Reg		£35.00											£35.00
19	18/08/23	18/08/23	ICO (to be refund)	Data Protection Reg		£35.00											£35.00
20	08/08/23	18/08/23	CR AndwellBrewer	Gift / recognition						£47.34						£9.46	£56.80
21	08/08/23	18/08/23	RW-Screwfix	15mm stop-cock						£3.91						£0.78	£4.69
22	18/08/23	18/08/23	WEL-Medical	Defib pads delivery					£9.95							£1.99	£11.94
23	Aug	29/08/23	Martin Gosling	Contract August				£337.83								£67.57	£405.40
24	21/08/23	31/08/23	PGGM	Bus shelter materials				£285.00								£57.00	£342.00
25	Aug	08/09/23	Clerk	Salary Aug	£365.60												£365.60
26	01/09/23	09/09/23	BDO LLP	External audit 22/23		£315.00										£63.00	£378.00
27	14/09/23	14/09/23	Girling Pipeworks	Allot water connect								£1,400.00				£280.00	£1,680.00
28	14/09/23	15/09/23	ADS-Builers	Pond clearing-inv1										£2,750.00		£550.00	£3,300.00
29	Sept	29/09/23	Martin Gosling	Contract September				£337.83								£67.57	£405.40
30	28/09/23	28/09/23	ADS-Builers	Pond clearing-inv2										£3,750.00		£750.00	£4,500.00
31	28/09/23	30/09/23	WAT.Stacy&Ptns	Muckaway from pond										£1,000.00		£200.00	£1,200.00
32	Sept	30/09/23	Clerk	Salary Sept	£299.50												£299.50
33	J-A-S	30/09/23	HMRC	PAYE-July-Aug-Sept	£66.00												£66.00
34	06/10/23	06/10/23	PeterBarker	Allotment shed repair							£160.00						£160.00
35	09/10/23	14/10/23	HugoFox	Website hosting		£101.90										£20.38	£122.28
36	25/10/23	25/10/23	SayItWithWood	ChestnutStakesAllot								£39.60				£7.92	£47.52
37	Oct	30/10/23	Martin Gosling	Contract October				£337.83								£67.57	£405.40
38	October	01/11/23	Clerk	Salary OCT	£365.60												£365.60
39	13/11/23	15/11/23	Celtic Wildflowers	ChalkStreamPlaning									£202.32			£35.00	£237.32
40	03/01/23	28/11/23	Castle Water-DD	SE0030239174-Allot							£12.91					£2.58	£15.49
41	Nov	28/11/23	Clerk	SalaryNov	£365.60												£365.60
42	Nov	28/11/23	Martin Gosling	Contract Nov				£337.83								£67.57	£405.40
43	28/11/23	28/11/23	Penwood Nurser									£124.33				£24.87	£149.20
Colin Robertson from trees and allotment expenditure = £234.70																	
44a		09/12/23	PomonaFruits	Allot fruit trees x 4								£118.70					£118.70
44b	02/11/23	09/12/23	UltimateOne	WiretreeGuard-Line								£41.00				£8.20	£49.20
44c	26/10/23	09/12/23	Hook Pet Stores	Straw for lagging							£8.60						£8.60
44d	02/12/23	09/12/23	Conkers GC	Misc allotment							£20.80					£4.17	£24.97
44e	02/12/23	09/12/23	Conkers GC	Misc allotment							£27.69					£5.54	£33.23
45	28/09/23	09/12/23	Bidwells for CC	Allotment rentcharge							£2.00						£2.00
46	10/12/23	10/12/23	Jakks Furniture	Picnic bench							£579.17					£115.83	£695.00
47	10/12/23	09/12/23	St-LifebuysDirect	Lifebuoy for pond										£221.49		£44.30	£265.79
48	13/12/23	13/12/23	Brunel Engravi	Coronation tree plaq								£192.55				£38.51	£231.06
49	18/12/23	18/12/23	AS-TheScreeners	Maple pond park sign				£17.47								£3.50	£20.97
50	21/12/23	21/12/23	Castle Water-DD	SE0030239174-Allot							£7.53					£1.50	£9.03
51	Dec	28/12/23	Martin Gosling	Contract DEC				£337.83								£67.57	£405.40
52	Dec	30/09/23	Clerk	Salary Dec	£299.50												£299.50
53	O-N-D	30/09/23	HMRC	PAYE-Oct-Nov-Dec	£66.00												£66.00
54	14/01/24	16/01/24	PGGM	Digger hire LM 09 Jan				£145.00								£29.00	£174.00
55	22/01/23	22/01/24	Castle Water-DD	SE0030239174-Allot							£7.19						£7.19
56	Jan	27/01/24	Clerk	SalaryJan	£365.60												£365.60
57	JAN	28/02/24	Martin Gosling	Contract JAN				£354.73								£70.94	£425.67
58	02/08/23	30/01/24	ICO	Data Protection Reg		£35.00											£35.00
59	12/02/24	12/02/24	PGGM-2456	Install p/gound bench								£320.00				£64.00	£384.00

## APPENDIX VI.I – DRAFT BUDGET

M&UN TO DATE LATEST ESTIMATE & BUDGETS @13 MAR					2023/24 BUDGET JAN 23	2024/25 BUDGET MAR 24
EXPENDITURE	2023/24 TO DATE	CIL 2023-24	2023/24 LATEST EST	CIL 2023-24 LATEST EST		
SALARY	£4,123.30		£4,507.20		£4,507.20	£4,507.20
Salary increase 22/23			£187.20			
CLERK EXPENSES	£216.00		£432.00		£325.00	£325.00
TRAINING					£300.00	£300.00
Finance/Governance	£996.56		£996.56		£850.00	£1,000.00
PC & VH Insurance	£1,538.43		£1,538.43		£1,300.00	£1,600.00
Villager	£953.00		£953.00		£1,000.00	£1,000.00
Community						
Maintn contract	£3,909.93		£4,264.66		£4,100.00	£4,305.00
Maintn other	£457.42		£1,000.00		£1,000.00	£1,000.00
Playground Insp/Maint	£85.50		£1,100.00		£100.00	£1,000.00
Water – pavillion						
Allotments	£457.13		£1,500.00		£500.00	£500.00
PROJECTS						
S106						£3,447.16
Up Nately Land						
Five Lanes End						
Coronation tree	£357.88		£357.88			
W/C beds / Frog Lane	£202.32	£202.32	£202.32			
Allot - water connect	£1,400.00	£1,400.00	£1,400.00			
Allotment Orchard	£158.30		£158.30			
Playground bench	£899.17		£899.17			
Playground bark pit			£2,218.57	£3,820.89		
MAPLE POND	£7,721.49		£7,721.49			
VILLAGE HALL						
Vat expend	£3,144.13		£3,144.13			
Village Hall contra	£5.00		£5.00		£5.00	£5.00
TOTAL EXPEND	£26,625.56	£1,602.32	£32,585.91	£3,820.89	£13,987.20	£18,989.36
M&UN TO DATE LATEST ESTIMATE AND BUDGETS @13 MARCH					2023/24 BUDGET JAN 23	2024/25 BUDGET MAR 24
INCOME	2023/24 TO DATE	CIL 2022-23	2023/24 LATEST EST	CIL 2023-24		
Precept	£10,842.00		£10,842.00		£10,842.00	£12,086.00
Grass Cutting Grant	£1,219.02		£1,219.02		£1,206.95	£1,231.21
Tigers	£714.00		£714.00		£714.00	£750.00
Tigers-water charge	£155.99		£155.99		£160.00	£160.00
Allotments	£20.00		£180.00		£180.00	£180.00
Allot Water-contribu			155.62		100	100
Maple pond	£7,700.00		£7,700.00			
Grants County Cllr	£500.00		£500.00			
Ward Cllr22/23-VH	£269.44		£269.44			
Grant Ward Cllr23/24	£899.16		£899.16			
CIL-20/3328/FUL	£3,706.26	£3,706.26	£3,706.26	£3,706.26		
S106						£3,447.16
VILLAGE HALL			£581.93			
Returned funds						
VH Insurance			£2,000.00		£1,200.00	£800.00
Bank Interest	£102.00		£100.00		£50.00	£50.00
VAT reclaim 2022/23			£756.47		£756.47	
VAT reclaim 2023/24			£3,144.13			
Village Hall rent	£5.00		£5.00		£5.00	£5.00
TOTAL INCOME	£26,132.87	£3,706.26	£32,929.02	£3,706.26	£15,214.42	£18,809.37
SURPLUS / DEFICIT	£492.69	£2,103.94	£343.11	£114.63	£1,227.22	£179.99
Total balance	£7,984.35	£2,218.57	£8,820.15	£0.00	£10,786.58	£8,640.16
BALANCE LESS CIL	£5,765.78		£8,820.15			



APPENDIX VI.II – DRAFT BUDGET WITH YEAR END COMPARISON

M&UN PC YEAR END & BUDGET										M&UN TO DATE LATEST ESTIMATE & BUDGETS @13 MAR					2024/25 BUDGET MAR 24
2018/19 YEAR END		2019/20 YEAR END		2020/21 YEAR END		2021/22 YEAR END		2022/23 YEAR END		2023/24 TO DATE		2023/24 LATEST EST		2023/24 BUDGET JAN 23	
EXPENDITURE										2023/24 TO DATE		2023/24 LATEST EST			
SALARY										£4,123.30		£4,507.20		£4,507.20	
										Salary increase 22/23		£187.20			
EXPENSES										£216.00		£432.00		£325.00	
TRAINING														£300.00	
Finance&Govern										£996.56		£996.56		£850.00	
PC & VH Insurance										£1,538.43		£1,538.43		£1,600.00	
Information/Villager										£953.00		£953.00		£1,000.00	
Jubilee & Community														£1,000.00	
Mainth contract										£3,909.93		£4,264.66		£4,305.00	
Mainthn other										£457.42		£1,000.00		£1,000.00	
Playground Insp										£85.50		£1,100.00		£1,000.00	
Water – pavillion															
Allotments										£457.13		£1,500.00		£500.00	
PROJECTS															
Tennis Courts															
Up Nately Land														£3,447.16	
Maple pond															
Village Hall															
Watercess beds										£357.88		£357.88			
Allotments (project)										£202.32		£202.32			
Frog Lane										£1,400.00		£1,400.00			
UN Pond/phone box										£158.30		£158.30			
										£899.17		£899.17			
Defib										£2,218.57		£2,218.57			
SaleBox+roadsigns										£7,721.49		£7,721.49			
Vat expend										£3,144.13		£3,144.13			
Village Hall contra+Hall										£5.00		£5.00		£5.00	
TOTAL EXPEND										£26,625.56		£3,820.89		£18,989.36	